

# JPS HEALTH NETWORK KEY OPERATING STATISTICS

## FY2001 - FY2006

### INPATIENT ACTIVITY

	Admissions	Births	Patient Days	Average Census
FY2001	15,137	5,518	83,450	229
FY2002	16,744	5,603	96,236	264
FY2003	17,641	5,803	96,328	264
FY2004	19,453	5,949	109,966	300
FY2005	21,180	5,824	120,074	329
FY2006 Budget	23,050	6,024	129,541	355

### OUTPATIENT ACTIVITY

	Health Center Visits	Emergency Services	Other Visits	Total Visits
FY2001	301,016	42,301	181,852	527,922
FY2002	323,488	64,128	182,194	572,836
FY2003	369,348	73,539	231,035	677,233
FY2004	396,473	76,739	223,489	700,308
FY2005	413,558	80,897	189,976*	684,431
FY2006 Budget	546,519	83,897	231,888	866,316

\*Divested Home Health Agency

### UNCOMPENSATED CARE COST & AD VALOREM TAX REVENUE

(in thousands)

	Uncompensated Care Cost	Ad Valorem Tax Revenue	Revenue Shortfall*
FY2001	\$174,890	\$154,528	\$20,362
FY2002	\$193,328	\$171,573	\$21,755
FY2003	\$229,387	\$184,173	\$45,214
FY2004	\$258,796	\$205,254	\$53,542
FY2005	\$274,879	\$211,579	\$63,300
FY2006 Budget	\$293,108	\$226,524	\$66,584

\*Shortfall subsidized through improved operating performance and alternative sources of revenue

### HISTORICAL BED CAPACITY

Description	2000	2001	2002	2003	2004	2005
<b>MAIN CAMPUS - JPS</b>						
Medical/Surgical	83	90	90	90	122	143
Critical Care/Telemetry	50	72	72	76	81	81
Women's & Children's	53	53	53	51	72	72
Neonatal Intensive Care	35	35	35	35	35	35
Psychiatric	60	60	60	60	54	54
Skilled (sub-acute)	15	15	15	15	15	15
<b>Total Operating Beds</b>	<b>296</b>	<b>325</b>	<b>325</b>	<b>327</b>	<b>379</b>	<b>400</b>
Arlington - Diagnostic & Surgical Hospital						30
<b>Total Operating Beds</b>						<b>430</b>

