

Financial Year in Review

Tarrant County Hospital District JPS Health Network

Fiscal Year ending September 30, 1998 from Audited Financial Statements

Statement of Revenue and Expense (in thousands)

REVENUE

| | |
|-----------------------------|-----------|
| Net patient service revenue | \$94,278 |
| Ad valorem tax revenue | \$118,324 |
| Other operating revenue | \$10,105 |
| Interest and other income | \$8,052 |
| Disproportionate share | \$19,484 |

| | |
|-------|-----------|
| TOTAL | \$250,243 |
|-------|-----------|

EXPENSES

| | |
|---------------------|-----------|
| Salaries & Benefits | \$125,225 |
| Supplies | \$35,974 |
| Purchased Services | \$40,625 |
| Other | \$32,898 |

| | |
|-------|-----------|
| TOTAL | \$234,722 |
|-------|-----------|

Activities Summary

| | |
|---|-------------|
| Total Patient Encounters | 492,509 |
| Outpatient Prescriptions Filled | 621,786 |
| Inpatient Admissions | 19,450 |
| Births | 4,733 |
| Home Care Visits | 26,015 |
| Dental Service Visits | 16,403 |
| Health Center Visits | 222,922 |
| Emergency Room Visits | 46,221 |
| Volunteer Hours | 56,355 |
| InfoNurse® Hotline Calls | 73,952 |
| Partipants in Health Education Classes | 24,203 |
| Donations Received | \$2,093,075 |

For more information about the JPS Health Network, please contact:

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